

Avocados: Estimated production costs in the Miami-Dade County, 2003-2004.

CATEGORY	Average Per	
	Acres	Pound
<u>REVENUE</u>		
Yield (lbs/acre)	8,000	
Wholesale Price (\$/lb)		0.850
Total Revenue (\$/acre)	6,800	
<u>OPERATING COSTS</u>		
- - - DOLLARS - - -		
Fertilizer	425.00	
Fungicide	220.00	
Herbicide	150.00	
Insecticide	11.00	
<u>Miscellaneous</u>		
Tree Removal and Site Preparation	4.00	
Tree Replacement	12.00	
Top, Head, and Prune	60.00	
Set Trees	2.00	
Irrigation	49.50	
Mow Middles	80.00	
Grove Work and Hand Labor	25.00	
Grower Association Fees	8.00	
Interest on Operating Expenses	104.65	
Total Operating Cost	1,151.15	
Income above Operating Cost	5,648.85	
<u>FIXED COSTS</u>		
Land Rent	446.00	
Supervision	140.00	
Overhead	280.00	
Total Fixed Cost	866.00	
TOTAL PREHARVEST COST	2,017.15	0.250
<u>HARVEST AND MARKETING COSTS</u>		
Sales Charge	680.00	0.085
Pick, Haul, and Pack	4,000.00	0.500
Total Harvest and Marketing Cost	4,680.00	0.585
TOTAL COST	6,697.15	0.837
ESTIMATED PROFIT	102.85	0.013

Bananas: Estimated production costs in the Miami-Dade County, 2003-2004.

CATEGORY	Average Per	
	Acre	40 lbs Carton
<u>REVENUE</u>		
Yield (cartons/acre)	450	
Wholesale Price (\$/carton)		11.00
Total Revenue (\$/acre)	4,950	
<u>OPERATING COSTS</u>		
- - - DOLLARS - - -		
Fertilizer	550.00	
Fungicide	45.00	
Herbicide	177.00	
Insecticide	52.50	
Interest on Operating Capital	235.00	
<u>Miscellaneous</u>		
Tree Removal and Site Preparation	12.00	
Tree Replacement	6.00	
Pruning	64.00	
Irrigation	150.00	
Mow Middles	450.00	
Grove Work and Hand Labor	8.25	
Chemical Application	96.00	
Total Operating Cost	1,845.75	
Income above Operating Cost	3,104.25	
<u>FIXED COSTS</u>		
Land Rent	446.00	
Supervision	237.00	
Overhead	475.00	
Total Fixed Cost	1,158.00	
TOTAL PREHARVEST COST	3,003.75	6.68
<u>HARVEST AND MARKETING COSTS</u>		
Sales Charge	450.00	1.00
Pick, Haul, and Pack	900.00	2.00
Total Harvest and Marketing Cost	1,350.00	3.00
TOTAL COST	4,353.75	9.68
ESTIMATED PROFIT	596.25	1.33

Carambola: Estimated production costs in the Miami-Dade County, 2003-2004.

CATEGORY	Average Per	
	Acres	Pound
<u>REVENUE</u>		
Yield (lbs/acre)	6,000	
Wholesale Price (\$/lb)		2.00
Total Revenue (\$/acre)	12,000	
<u>OPERATING COSTS</u>		
	- - - DOLLARS - - -	
Fertilizer	500.00	
Fungicide	44.50	
Herbicide	62.00	
Insecticide	10.50	
Interest on Operating Capital	320.00	
<u>Miscellaneous</u>		
Tree Removal and Site Preparation	8.00	
Tree Replacement	12.00	
Top, Head, and Prune	300.00	
Set Trees	2.00	
Irrigation	150.00	
Mow Middles	80.00	
Grove Work and Hand Labor	25.00	
Wind Screens	1,300.00	
Total Operating Cost	2,814.00	
Income above Operating Cost	9,186.00	
<u>FIXED COSTS</u>		
Land Rent	446.00	
Supervision	325.00	
Overhead	648.50	
Total Fixed Cost	1,419.50	
TOTAL PREHARVEST COST	4,233.50	0.71
<u>HARVEST AND MARKETING COSTS</u>		
Sales Charge	1,200.00	0.20
Pick, Haul, and Pack	3,000.00	0.50
Total Harvest and Marketing Cost	4,200.00	0.70
TOTAL COST	8,433.50	1.41
<u>ESTIMATED PROFIT</u>	3,566.50	0.59

Guava: Estimated production costs in the Miami-Dade County, 2003-2004.

CATEGORY	Average Per	
	Acre	30 lbs Carton
<u>REVENUE</u>		
Yield (cartons/acre)	300	
Wholesale Price (\$/carton)		15.00
Total Revenue (\$/acre)	4,500	
<u>OPERATING COSTS</u>		
- - - DOLLARS - - -		
Fertilizer	300.00	
Fungicide	38.00	
Herbicide	246.00	
Insecticide	43.50	
Interest on Operating Capital	252.50	
<u>Miscellaneous</u>		
Tree Removal and Site Preparation	8.00	
Tree Replacement	10.00	
Top, Head and Prune	270.00	
Set Trees	2.00	
Irrigation	165.00	
Mow Middles	160.00	
Grove Work and Hand Labor	25.00	
Chemical Application	460.00	
Total Operating Cost	1,980.00	
Income above Operating Cost	2,520.00	
<u>FIXED COSTS</u>		
Land Rent	446.00	
Supervision	256.00	
Overhead	512.00	
Total Fixed Cost	1,214.00	
TOTAL PREHARVEST COST	3,194.00	10.65
<u>HARVEST AND MARKETING COSTS</u>		
Sales Charge	450.00	1.50
Pick, Haul, and Pack	300.00	1.00
Total Harvest and Marketing Cost	750.00	2.50
TOTAL COST	3,944.00	13.15
ESTIMATED PROFIT	556.00	1.85

Longan: Estimated production costs in the Miami-Dade County, 2003-2004.

CATEGORY	Average Per	
	Acre	Pound
<u>REVENUE</u>		
Yield (lbs/acre)	7,000	
Wholesale Price (\$/lb)		1.50
Total Revenue (\$/acre)	10,500	
<u>OPERATING COSTS</u>		
- - - DOLLARS - - -		
Fertilizer	292.00	
Fungicide	11.00	
Herbicide	62.00	
Insecticide	128.50	
Interest on Operating Capital	150.00	
<u>Miscellaneous</u>		
Tree Removal and Site Preparation	8.00	
Tree Replacement	12.00	
Top, Head, and Prune	300.00	
Set Trees	2.00	
Irrigation	150.00	
Mow Middles	80.00	
Grove Work and Hand Labor	25.00	
Total Operating Cost	1,220.50	
Income above Operating Cost	9,279.50	
<u>FIXED COSTS</u>		
Land Rent	446.00	
Supervision	152.00	
Overhead	303.00	
Total Fixed Cost	901.00	
TOTAL PREHARVEST COST	2,121.50	0.30
<u>HARVEST AND MARKETING COSTS</u>		
Sales Charge	1,050.00	0.15
Pick, Haul, and Pack	3,500.00	0.50
Total Harvest and Marketing Cost	4,550.00	0.65
TOTAL COST	6,671.50	0.95
ESTIMATED PROFIT	3,828.50	0.55

Lychee: Estimated production costs in the Miami-Dade County, 2003-2004.

CATEGORY	Average Per	
	Acre	Pound
<u>REVENUE</u>		
Yield (lbs/acre)	5,000	
Wholesale Price (\$/lb)		1.75
Total Revenue (\$/acre)	8,750	
<u>OPERATING COSTS</u>		
	- - - DOLLARS - - -	
Fertilizer	295.50	
Fungicide	55.50	
Herbicide	62.00	
Insecticide	83.50	
Interest on Operating Capital	150.00	
<u>Miscellaneous</u>		
Tree Removal and Site Preparation	8.00	
Tree Replacement	12.00	
Top, Head, and Prune	300.00	
Set Trees	2.00	
Irrigation	150.00	
Mow Middles	80.00	
Grove Work and Hand Labor	25.00	
Total Operating Cost	1,223.50	
Income above Operating Cost	7,526.50	
<u>FIXED COSTS</u>		
Land Rent	446.00	
Supervision	152.00	
Overhead	304.00	
Total Fixed Cost	902.00	
TOTAL PREHARVEST COST	2,125.50	0.43
<u>HARVEST AND MARKETING COSTS</u>		
Sales Charge	875.00	0.18
Pick, Haul, and Pack	2,500.00	0.50
Total Harvest and Marketing Cost	3,375.00	0.68
TOTAL COST	5,500.50	1.10
ESTIMATED PROFIT	3,249.50	0.65

Mamey Sapote: Estimated production costs in the Miami-Dade County, 2003-2004.

CATEGORY	Average Per	
	Acre	25 lbs Carton
<u>REVENUE</u>		
Yield (cartons/acre)	350	
Wholesale Price (\$/carton)		25.00
Total Revenue (\$/acre)	8,750	
<u>OPERATING COSTS</u>		
	- - - DOLLARS - - -	
Fertilizer	350.00	
Fungicide	64.50	
Herbicide	120.00	
Insecticide	166.50	
Interest on Operating Capital	202.00	
<u>Miscellaneous</u>		
Tree Removal and Site Preparation	4.00	
Tree Replacement	15.00	
Top, Head and Prune	180.00	
Set Trees	2.00	
Irrigation	75.00	
Mow Middles	266.40	
Grove Work and Hand Labor	25.00	
Chemical Application	80.00	
Grower Association Fees	8.00	
Total Operating Cost	1,558.40	
Income above Operating Cost	7,191.60	
<u>FIXED COSTS</u>		
Land Rent	446.00	
Supervision	205.00	
Overhead	410.00	
Total Fixed Cost	1,061.00	
TOTAL PREHARVEST COST	2,619.40	7.48
<u>HARVEST AND MARKETING COSTS</u>		
Sales Charge	875.00	2.50
Pick, Haul, and Pack	1,750.00	5.00
Total Harvest and Marketing Cost	2,625.00	7.50
TOTAL COST	5,244.40	14.98
<u>ESTIMATED PROFIT</u>	3,505.60	10.02

Mangoes: Estimated production costs in the Miami-Dade County, 2003-2004.

CATEGORY	Average Per	
	Acre	10 lbs Flat
<u>REVENUE</u>		
Yield (flats/acre)	1,000	
Wholesale Price (\$/flat)		5.00
Total Revenue (\$/acre)	5,000	
<u>OPERATING COSTS</u>		
	- - - DOLLARS - - -	
Fertilizer	251.00	
Fungicide	455.20	
Herbicide	62.00	
Insecticide	8.15	
Interest on Operating Capital	177.50	
<u>Miscellaneous</u>		
Tree Removal and Site Preparation	8.00	
Tree Replacement	12.00	
Top, Head and Prune	300.00	
Set Trees	2.00	
Irrigation	150.00	
Mow Middles	80.00	
Grove Work and Hand Labor	25.00	
Total Operating Cost	1,530.85	
Income above Operating Cost	3,469.15	
<u>FIXED COSTS</u>		
Land Rent	446.00	
Supervision	180.00	
Overhead	360.00	
Total Fixed Cost	986.00	
TOTAL PREHARVEST COST	2,516.85	2.52
<u>HARVEST AND MARKETING COSTS</u>		
Sales Charge	500.00	0.50
Pick, Haul, and Pack	1,000.00	1.00
Total Harvest and Marketing Cost	1,500.00	1.50
TOTAL COST	4,016.85	4.02
ESTIMATED PROFIT	983.15	0.98

Papaya: Estimated production costs in the Miami-Dade County, 2003-2004.

<u>CATEGORY</u>	<u>Average Per</u>	
	<u>Acre</u>	<u>30 lbs Carton</u>
<u>REVENUE</u>		
Yield (cartons/acre)	750	
Wholesale Price (\$/carton)		8.00
Total Revenue (\$/acre)	6,000	
<u>OPERATING COSTS</u>		
	- - - DOLLARS - - -	
Fertilizer	300.00	
Fungicide	340.00	
Herbicide	175.00	
Insecticide	230.00	
Interest on Operating Capital	273.00	
<u>Miscellaneous</u>		
Irrigation	150.00	
Mow Middles	80.00	
Grove Work and Hand Labor	25.00	
Total Operating Cost	1,573.00	
Income above Operating Cost	4,427.00	
<u>FIXED COSTS</u>		
Land Rent	446.00	
Supervision	280.00	
Overhead	555.00	
Total Fixed Cost	1,281.00	
TOTAL PREHARVEST COST	2,854.00	3.81
<u>HARVEST AND MARKETING COSTS</u>		
Sales Charge	600.00	0.80
Pick, Haul, and Pack	2,250.00	3.00
Total Harvest and Marketing Cost	2,850.00	3.80
TOTAL COST	5,704.00	7.61
<u>ESTIMATED PROFIT</u>	296.00	0.39