

Avocados: Estimated production costs in the Miami-Dade County, 2003-2004.

CATEGORY	Average Per	
	Acre	Pound
<u>REVENUE</u>		
Yield (lbs/acre)	8,000	
Wholesale Price (\$/lb)		0.850
Total Revenue (\$/acre)	6,800	
<u>OPERATING COSTS</u>		
	- - - DOLLARS - - -	
Fertilizer	425.00	
Fungicide	220.00	
Herbicide	150.00	
Insecticide	11.00	
<u>Miscellaneous</u>		
Tree Removal and Site Preparation	4.00	
Tree Replacement	12.00	
Top, Head, and Prune	60.00	
Set Trees	2.00	
Irrigation	49.50	
Mow Middles	80.00	
Grove Work and Hand Labor	25.00	
Grower Association Fees	8.00	
Interest on Operating Expenses	104.65	
Total Operating Cost	1,151.15	
Income above Operating Cost	5,648.85	
<u>FIXED COSTS</u>		
Land Rent	446.00	
Supervision	140.00	
Overhead	280.00	
Total Fixed Cost	866.00	
TOTAL PREHARVEST COST	2,017.15	0.250
<u>HARVEST AND MARKETING COSTS</u>		
Sales Charge	680.00	0.085
Pick, Haul, and Pack	4,000.00	0.500
Total Harvest and Marketing Cost	4,680.00	0.585
TOTAL COST	6,697.15	0.837
ESTIMATED PROFIT	102.85	0.013

Avocados: Estimated net returns for various price and yield
Combinations in the Miami-Dade County, 2003-2004.

Wholesale Price (\$/pound)	Dollars per acre				
	0.51	0.68	0.85	1.02	1.19
Yield (pounds/acre)					
4,800	-2,377.15	-1,561.15	-745.15	70.85	886.85
6,400	-2,497.15	-1,409.15	-321.15	766.85	1,854.85
8,000	-2,617.15	-1,257.15	102.85	1,462.85	2,822.85
9,600	-2,737.15	-1,105.15	526.85	2,158.85	3,790.85
11,200	-2,857.15	-953.15	950.85	2,854.85	4,758.85