

Lychee: Estimated production costs in Miami-Dade County 2014

CATEGORY	Average Per	
	Acre	Pound
<b>REVENUE</b>		
Yield (lbs/acre)	5,000.00	
Wholesale Price (\$/lb)		2.3
Total Revenue (\$/acre)	11,500.00	
<b>OPERATING COSTS</b>		
	DOLLARS	
Fertilizer	325.05	
Herbicide	50.45	
Insecticide	68.20	
Interest on operating capital	91.85	
	165.00	
<b>MISCELLANEOUS</b>		
Tree removal and site preparation	8.80	
Tree replacement	13.20	
Top, head, and prune	330.00	
Set trees	2.20	
Irrigation	165.00	
Mow Middles	88.00	
Grove work and hand labor	27.50	
Total Operating Cost	1,335.25	
Income above Operating Cost	10,164.75	
<b>FIXED COSTS</b>		
Land rent	490.60	
Supervision	167.20	
Overhead	334.40	
Total Fixed Cost	992.20	
TOTAL PREHARVEST COST	2,327.45	0.47
<b>HARVEST AND MARKETING COSTS</b>		
Sales charge	962.50	0.19
Pick, haul and pack	2,750.00	0.55
Total Harvest and Marketing Cost	3,712.50	0.74
TOTAL COST	6,039.95	1.21
<b>ESTIMATED PROFIT</b>	<b>5,460.05</b>	<b>1.09</b>