

Mamey Sapote: Estimated production costs in Miami-Dade County 2014

CATEGORY	Average Per	
	Acre	25 lbs Cartoons
<b>REVENUE</b>		
Yield (cartoons/acre)	428	
Wholesale Price (\$ cartoon)		22.36
Total Revenue (\$/acre)	9,570.08	
<b>OPERATING COSTS</b>		
	DOLLARS	
Fertilizer	592.90	
Fungicide	123.20	
Herbicide	94.60	
Insecticide	39.60	
Interest on operating capital	188.10	
<b>MISCELLANEOUS</b>		
Tree removal and site preparation	4.40	
Tree replacement	16.50	
Top, head and prune	198.00	
Set trees	2.20	
Irrigation	82.50	
Mow Middles	220.00	
Grove work and hand labor	27.50	
Chemical application	88.00	
Grower association fees	8.80	
Total Operating Cost	1,686.30	
Income above Operating Cost	7,883.78	
<b>FIXED COSTS</b>		
Land rent	550.00	
Supervision	247.50	
Overhead	495.00	
Total Fixed Cost	1,292.50	
TOTAL PREHARVEST COST	2,978.80	6.96
<b>HARVEST AND MARKETING COSTS</b>		
Sales charge	823.51	1.92
Pick, haul and pack	1,529.40	3.57
Total Harvest and Marketing Cost	2,352.91	5.50
TOTAL COST	5,331.71	12.46
<b>ESTIMATED PROFIT</b>	<b>4,238.37</b>	<b>9.90</b>